

DALMIA INDUSTRIAL DEVELOPMENT LTD
5 & 6 FANCY LANE, ROOM NO-7 3RD FLOOR, KOLKATA-700001
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2012

(Rs In Thousand's)

	PARTICULARS	1	2	3	4	5	6
		Current 3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Previous corresponding 3 months ended 31.12.2011	Year to date figures for current period ended 31.12.2012	Year to date figures for the previous year ended 31.12.2011	Previous year ended 31.03.2012
1	Income from Operations	6761.751	7963.840	1949.206	22539.169	6324.090	8663.137
	Other Operating Income	-	-	-	-	-	-
	Total Income	6761.751	7963.840	1949.206	22539.169	6324.090	8663.137
2	Expenses						
	(a) Cost of Materials consumed						
	(b) Purchase of stock-in-trade	6588.557	7759.856	1859.175	21961.857	6197.250	8263.000
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.000	0.000	6.106	0.000	20.352	27.137
	(d) Employee benefits expense	41.250	35.250	33.750	112.500	112.500	150.000
	(e) Depreciation and amortisation expense						
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing	164.918	140.930	31.946	449.775	106.488	141.984
4	Total Expenditure	6794.725	7936.036	1930.977	22524.132	6436.590	8582.121
5	profit before other income, finance Cost & Exceptional Items	-32.974	27.804	18.229	15.037	-112.500	81.016
	Other Income	234.604	276.312	0.000	782.014	0.000	0.000
	profit from ordinary activities before finance Cost & Exceptional Items	201.630	304.116	18.229	797.051	-112.500	81.016
	Finance Cost	0.000	0.000	0.000	0.000	0.000	0.000
	Profit from ordinary activities after Finance Cost but before exceptional item	201.630	304.116	18.229	797.051	-112.500	81.016
	Exceptional Items	0.000	0.000	0.000	0.000	0.000	0.000
	Profit / (Loss) from ordinary activities before tax	201.630	304.116	18.229	797.051	-112.500	81.016
7	Tax expense						
	**current tax	0.000	0.000	0.000	0.000	0.000	25.034
	**Deferred tax	0.000	0.000	0.000	0.000	0.000	0.000
8	11. Net Profit / (Loss) from ordinary activities after tax	201.630	304.116	18.229	797.051	-112.500	55.982
	12. Extraordinary items (net of tax expense ___ Lakhs)	0.000	0.000	0.000	0.000	0.000	0.000
	13. Net Profit / (Loss) for the period (11 + 12)	201.630	304.116	18.229	797.051	-112.500	55.982
	17. Paid-up equity share capital (Face Value of the Share shall be indicated)	10.000	10.000	10.000	10.000	10.000	10.000
	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-620316.450	-620316.450	-620316.450	-620316.450	-620316.450	-620316.450
	19.i Earnings Per Share (before extraordinary items) (of ` ___/- each) (not annualised):	0.230	0.230	0.230	0.230	0.230	0.230
	19.ii Earnings Per Share (after extraordinary items) (of ` ___/- each) (not annualised):	0.230	0.230	0.230	0.230	0.230	0.230

PART- II

PARTICULARS OF SHAREHOLDING							
A	1 Public Shareholding						
	- Number of Shares	61,875	61,875	61,875	61,875	61,875	61,875
	- Percentage of Shareholding	25.00	25.00	25.00	25.00	25.00	25.00
2	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
b)	Non - encumbered						
	- Number of Shares	185,625	185,625	185,625	185,625	185,625	185,625
	- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	75.00	75.00	75.00	75.00	75.00	75.00
B	INVESTORS COMPLAINTS						
	Pending at the beginning of the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Received during the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Disposed of during the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil

Notes:

- The above Unaudited Financial Results were taken on record at the Board Meeting held on 13.02.2014 and have undergone to Limited Review.
- Previous period's figures have been regrouped/rearranged wherever necessary.

Place : Kolkata
Dated : 13.02.2014

For Dalmia Industrial Development Ltd
Sd/-

Director

